

Dredging Programme 2008/09

ID	Task Name	Volume	Actual Cost	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	<b>Dredging and Disposal</b>		<b>£81,016.99</b>												
2	<b>Smal Wherry &amp; Cranes</b>		<b>£25,917.75</b>												
3	<b>River Ant U/S Ludham Bridge 8800m^3</b>		<b>£25,917.75</b>	35%											
4	River Ant U/S Ludham Bridge Dredging 3900m^3	3344	£25,293.75	53%											
5	River Ant U/S Ludham Bridge Dredging 4900m^3		£624.00	27%											
6	River Thurne U/S Martham Ferry or Heigham Sound Dredging 6900m^3		£0.00												
7	River Bure Phase 1. Belough Dredging 3900m^3		£0.00												
8	<b>Large Wherry &amp; Dredgers</b>		<b>£40,535.04</b>												
9	<b>Oulton Broad Dredging 12000m^3</b>		<b>£40,535.04</b>	35%											
10	Oulton Broad Bar Dredging 7500m^3	6503	£39,565.44	51%											
11	Oulton Broad Bar Dredging 4500m^3		£969.60	11%											
12	River Yare Shoals 5+7 Mile Bends Dredging 8100m^3		£0.00	0%											
13	Haddiscoe Cut St Olaves - Mid Dredging 8000m^3		£0.00	0%											
14	River Bure Horning Church or Acle Bridge to Thurne Mouth Dredging 3000m^3		£0.00												
15	Thorpe Green Dredging 3000m^3		£0.00												
16	<b>Disposal Sites</b>		<b>£0.00</b>	0%											
17	Jensens Island		£0.00	0%											
18	Haddiscoe Mud Tip		£0.00	0%											
19	Heigham Sound Island Creation or Beecles 24hr Moorings		£0.00	0%											
20	<b>Broads Maintenance</b>		<b>£1,387.49</b>	57%											
21	Litter Picking		£1,387.49	57%											
22	<b>Vessels and Plant Maintenance</b>		<b>£10,908.00</b>												
23	Plant Refit and Maintenance		£9,938.40	11%											
24	Plant Maintenance		£969.60												
25	Removal of Structures on Barton Broad		£1,783.91	100%											
26	Dockyard Maintenance		£484.80	100%											

Project: 2008 / 2009 Dockyard Works  
Date: Fri 16/05/08

Critical		Baseline		Project Summary	
Critical Split		Baseline Split		External Tasks	
Critical Progress		Baseline Milestone		External Milestone	
Task		Milestone		Deadline	
Split		Summary Progress			
Task Progress		Summary			